

Climate Change Adaptation Project (C-CAP)

Q3 Work Plan - Year 2015

Implementing Partner - Ministry of Disaster Management

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Time Frame				Responsible party	A/C ID	Total Estimated Cost (LKR)
				Q1	Q2	Q3	Q4			
1.0 National rural development programs Divi Neguma and Gama Neguma integrate climate risk information and adaptation measures in 12 target districts	1.1. Implement a joint action plan together with Department of Divinaguma Development and Gama Neguma programme to incorporate climate change adaptation into their livelihood and infra-structure development programmes									
	Meetings and Workshops	SCCF	62180			X		1445	75700	560,000.00
	Sub total for 1.1									560,000.00
Total for Key activity Result 1									560,000.00	
2.0 National, district, divisional and local technical staff have sufficient technical capacity to identify and integrate climate risk considerations in designing, approving and implementing development projects under the Gama Neguma and Divi Neguma programs	2.1 Development and capacity building of divisional level resource pool to train village level volunteers to prepare village level vulnerability and adaptation gap assessment (46 membership) in collaboration with UNV									
	Meetings and Workshops	SCCF	62180			X		1445	75700	600,000.00
	Sub total for 2.1									600,000.00
Total for Key activity Result 2									600,000.00	
3.0 Concrete adaptation actions defined and implemented in selected vulnerable villages/ village clusters in 03 target districts to increase resilience of rural development programmes to climatic risks	3.1 Irrigation development - minor irrigation rehabilitation, micro irrigation development									
	Travel	SCCF	62180			X		1445	71600	300,000.00
	Miscellaneous	SCCF	62180			X		1445	74500	240,000.00
	Contractual services (Companies)	SCCF	62180			X		1445	72100	15,861,543.00
	Sub total for 3.1									16,401,543.00
Total for Key activity Result 3									16,401,543.00	
4. Project Management	4. Project Management									
	Travel	SCCF	62180			X		1445	71600	100,000.00
	Miscellaneous	SCCF	62180			X		1445	74500	165,000.00
Total for 4									265,000.00	
Grand Total									17,826,543.00	


 I. Chaminda Pathiraja
 Senior Assistant Secretary
 Ministry of Disaster Management
 Vidya Mawatha, Colombo - 07.

(RAIT)
 15 SEP 2015